

WASATCH FRONT REGIONAL COUNCIL
ASSOCIATION OF GOVERNMENTS

2008
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WASATCH FRONT REGIONAL COUNCIL for the fiscal year ending JUNE 30, 2008, as approved and adopted by resolution dated MAY 24, 2007.

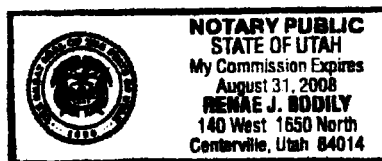
Signed:

Robert Baumgardner
Budget Officer or Agency Director

Subscribed and sworn to this

day of June 12, 2007.

Rena J Bodily
(Notary Public)



WASATCH FRONT REGIONAL COUNCIL

Association of Government

2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 19____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	2,051,952	2,389,411	2,578,163
	State Grants and Contracts	125,867	58,000	44,500
	State Appropriations		70,000	70,000
	Grants from Local Units:	617,142	443,597	595,099
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify):			
	MISCELLANEOUS REVENUE			
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	TOTAL REVENUES	2,794,961	2,961,008	3,287,762

WASATCH FRONT REGIONAL COUNCIL

Association of Government

2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	Prior Year Actual Revenue 19____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff			
	Non-Departmental			
	Other (Specify): LOCAL GOVT SUPPORT	36,000	40,000	40,000
	PUBLIC HEALTH			
	Aging			
	Weatherization			
	RSVP			
	Human Services			
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities			
	Community Services Block Grant			
	Social Services Block Grant			
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development			
	JTPA			
	Other (Specify): CDBG PLANNING	127,783	96,946	110,000
	Federal Procurement HOMELAND SECURITY		45,542	204,497
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify): PLANNING	2,609,856	2,778,520	2,933,265
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance	21,322		
	TOTAL EXPENDITURES	2,794,961	2,961,008	3,287,762